

**NATIONAL ACTION PLAN FOR ORPHANS AND
OTHER CHILDREN MADE VULNERABLE BY HIV
AND AIDS
SOUTH AFRICA
2006-2008**

“Building a Caring Society Together”



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Policy Framework for Orphans and other children made vulnerable by HIV and AIDS (OVC) 2005

- The framework gives guidance for the protection and provision of comprehensive and integrated developmental services for OVC as contained in six key strategic areas.
- The development of the Policy Framework was a consultative process that included national and provincial government departments, business partners, civil society and the donor community.

National Action Plan 2006-2008

- Is based on the six key strategic areas and programmatic interventions.
- Addresses the value-adding role of various stakeholders in mitigating the social impact of HIV and AIDS.
- Is based on the premise that no single sector can successfully address the impact of HIV and AIDS epidemic on individuals, families and communities.



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STRATEGY 1

STRENGTHENS AND SUPPORTS THE CAPACITY OF FAMILIES TO PROTECT AND CARE FOR OVC

- mechanisms to provide psychosocial support to OVC and their families
- sustainable food security systems for OVC and their families
- succession planning for each OVC
- skills training for child headed households and expanded treatment for infected children and their families

STRATEGY 2

MOBILISES AND STRENGTHENS COMMUNITY-BASED RESPONSES FOR CARE, SUPPORT AND PROTECTION OF OVC

- early identification of OVC
- building capacity of communities to respond to OVC
- participation of local authorities in care and support of OVC
- co-ordination of OVC programmes at the district level
- good practice models for care of OVC
- a database of services at a local level

STRATEGY 3

ENSURES THAT LEGISLATION, POLICY, STRATEGIES AND PROGRAMMES ARE IN PLACE TO PROTECT THE MOST VULNERABLE CHILDREN

- legal protection of OVC through policy and legislation
- mechanisms that support delivery of strategies and programmes at all levels
- operational alignment within and among government departments and across all sectors
- a national database that supports implementation of the policies, strategies and programmes
- curricula and training programmes that address needs of OVC and their families



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STRATEGY 4

ENSURES ACCESS OF OVC TO ESSENTIAL SERVICES

- service delivery mechanisms based on the child rights approach
- developing/strengthening programmes that make essential services accessible to OVC
- resource mobilisation for making essential services accessible to OVC



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STRATEGY 5

RAISES AWARENESS AND ADVOCATE FOR THE CREATION OF A SUPPORTIVE ENVIRONMENT FOR OVC

- comprehensive stakeholder communication strategy
- general awareness of OVC at every level of society
- advocating for the rights of the child at every level of society



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STRATEGY 6

ENGAGE CIVIL SOCIETY SECTOR AND THE BUSINESS COMMUNITY TO PLAY AN ACTIVE ROLE IN SUPPORTING THE PLIGHT OF OVC

- cuts across all the other strategies
- focus on stakeholder joint ventures, public-private partnerships and resource mobilisation initiatives



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Costing the National Action Plan 2006-2008

- The UN OVC costing model informed the model developed for the SA National Action Plan 2006-2008.
- The *technical* costing consultation team consist of DoSD, DOH, DOE, UNICEF, HSRC and Save the Children



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Costing the National Action Plan 2006-2008

- The costing makes a basic assumption that the target OVC population most in need is 1,765,167
- The weighting used is
 - maternal orphans: 1.0
 - paternal orphans: 0.75
 - dual orphans: 1.0
 - new/near orphans: 1.0



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Costing the National Action Plan 2006-2008

In determining the unit costs over the three years - a 6% inflation rate for year 2 and year 3 is included in costing the National Action Plan



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Costing Strategy 1: Strengthen and support the capacity of families to protect and care for ovc

Objective	ZAR 2006	ZAR 2007	ZAR 2008	Existing budget allocation	Required allocation
Ensure mechanisms are in place to provide psychosocial support to OVC and their families	0 (cost incl in Strategy 2)	0 (cost incl in Strategy 2)	0 (cost incl in Strategy 2)		
Ensure sustainable food security systems for OVC and their families	1,235,000,00 0	1,415,000,000	1,595,000,00 0		
Mainstream succession planning into intervention programmes for OVC	4,000,000	1,116,000	1,236,000		
Expand treatment for infected children and their primary caregivers	4,500,002	4,769,996	5,056,194		
Support vocational and skills training programmes for child headed households	6,303,000	1,476,000	1,476,000		
Expand treatment for infected children and their primary caregivers	4,500,002	4,769,996	5,056,194		



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Costing Strategy 2: Mobilise and strengthens community-based responses for care, support and protection of ovc

Objective	ZAR 2006	ZAR 2007	ZAR 2008	Existing budget allocation	Required allocation
Mobilise and organise for early identification of OVC	86,543,400	95,151,960	98,278,960		
Develop the capacity of communities to respond to OVC	0 (part of CCF training part of 2.1 costing)	0 (part of CCF training part of 2.1 costing)	0 (part of CCF training part of 2.1 costing)		
Increase the participation of local authorities in the care and support of OVC	1,575,000	1,335,600	1,335,600		
Develop co-ordination mechanisms for OVC programmes at district level	76,410,000	27,994,600	27,994,600		
Identify and support good practice models that nurture and support OVC	3,951,000	3,658,060	3,658,060		
Establish and maintain database of OVC services provided (at a local level)	36,000	38,160	38,160		



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Costing Strategy 3: Ensure that legislation, policy, strategies and programmes are in place to protect the most vulnerable children

Objective	ZAR 2006	ZAR 2007	ZAR 2008	Existing budget allocation	Required allocation
Ensure comprehensive legal protection of OVC through policy and legislation	1,627,000	185,500	1,039,860		
Create and strengthen mechanisms that support delivery of strategies and programmes at all levels	1,811,000	1,919,660	1,919,660		
Ensure operational alignment within and among government departments and across all sectors	0 (cost incl in 3.2 and 4.3)	0 (cost incl in 3.2 and 4.3)	0 (cost incl in 3.2 and 4.3)		
Develop and maintain a coordinated national database that supports the implementation of the policies, strategies and programmes	0 (costs incl in 2.3)	0 (costs incl in 2.3)	0 (costs incl in 2.3)		
Develop appropriate curricula and training programmes that address needs of OVC and their families	291,000	213,060	213,060		



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Costing Strategy 4: Ensure access to essential services for ovc

Objective	ZAR 2006	ZAR 2007	ZAR 2008	Existing budget allocation	Required allocation
Ensure that services and service delivery mechanisms are based on the child rights approach	970,000	0 (no cost in year 2)	0 (no cost in year 3)		
Develop and strengthen programmes that make essential services accessible to OVC	7,000,000	7,420,000	7,420,000		
Support resource mobilisation for the implementation of programmes that make essential services accessible to OVC	1,850,000	0 (costs incl in 4.1 and 2.2)	0 (costs incl in 4.1 and 2.2)		



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Costing Strategy 5: Raise awareness and advocate for the creation of a supportive environment

Objective	ZAR 2006	ZAR 2007	ZAR 2008	Existing budget allocation	Required allocation
Develop comprehensive stakeholder communication strategy	440,000 (additional costs inl in 2.1)	318,000	530,000		
Create general awareness of OVC at every level of society	0 (costs inl in 2.1 and 2.2)	0 (costs inl in 2.1 and 2.2)	0 (costs inl in 2.1 and 2.2)		
Advocate for the rights of the child at every level of society	0 (costs inl in STRATEGY 2)	0 (costs inl in STRATEGY 2)	0 (costs inl in STRATEGY 2)		



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TOTAL COST ZAR

National Action Plan 2006-2008

Objective	ZAR 2006	ZAR 2007	ZAR 2008	Existing budget allocation	Required allocation
Total Operational/Program Costs (5 Strategies) ZAR	1,432,307,402	1,645,938,316	1,745,196,154		
Administration Costs (15% of total programme costs)	214,846,110.3	246,890,747.4	261,779,423.1		
Monitoring and Evaluation (10% of total programme costs)	143,230,740.2	164,593,831.6	174,519,615.4		
TOTAL ZAR	1,790,384,253	2,057,422,895	2,181,495,193		
COST ZAR/OVC	3,042.85	1,942.61	1,235.85		



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THE WAY FORWARD

- Finalise last two columns in order to determine amount needed for the plan
- Commitment and support from provinces
- Initiate process for budget allocation for implementation
- Facilitation of provincial workshops to operationalise the plan

Recommendations

- HSD to note:
 - OVC policy Framework and guidelines
 - National Action Plan for OVC
 - Costing Plan
- HSD to support the above
- HSD to approve/make recommendations for approval